



CANADIAN CATHOLIC ORGANIZATION FOR
**Development
and Peace**

ANNUAL REPORT 2006-2007



PRESIDENT'S

Message

It has been forty years since the creation of DEVELOPMENT AND PEACE and its presence is just as vital for today's world as it was in 1967. The Encyclical, *Populorum Progressio (On the Development of Peoples)* issued by Pope Paul VI in March of that year, clearly states that the well-rounded development of each man and each woman must be fostered within the development of humanity as a whole. This principle is the original inspiration for our work, which has been recognized for its effectiveness, and which continues to be crucially important and relevant.

Today, DEVELOPMENT AND PEACE remains deeply committed to promoting sustainable development centred on local groups, the advancement of women and the support of civil society. We are also forging new paths, such as our joining of the Canadian Foodgrains Bank, an innovative organization that allows Canadian producers to donate a part of their crop for the benefit of those in need in the Global South, without producing any negative effects on the local economy.

Yet again this year, DEVELOPMENT AND PEACE made its voice heard at international events, such as the World Social Forum in Nairobi, the demonstration at St. Peter's in Rome (part of the *Make Aid Work* campaign) and the meeting of *Caritas Internationalis* at the Vatican. These were as much a source of inspiration as an opportunity to enhance our support for the development work carried out locally by our partners in the Global South.

Permanent change can only be achieved through the transformation of unjust economic and socio-political practices. To this end, we focused our advocacy efforts by calling on Canadian mining companies operating overseas to become socially responsible; by calling for the recognition of the universal human right to clean water; by stressing the need to implement measures to counteract global warming; and by calling for a critical examination of the anti-corruption policies of the World Bank.

While sustainable development remains its cornerstone, DEVELOPMENT AND PEACE also acts in times of major humanitarian crises. Through its membership in *Caritas Internationalis*, one of the world's most broad-based humanitarian aid networks, DEVELOPMENT AND PEACE increases tenfold its capacity to provide assistance beyond the scope of its regular programs.

In 2006-2007, DEVELOPMENT AND PEACE provided emergency aid to 19 countries in the wake of natural catastrophes and war. These included Bolivia, Burundi, Iraq, Lebanon, Mozambique, Pakistan, Peru, the Philippines and Sudan.

What is more, thanks to our new emergency aid and reconstruction policy, our interventions in crisis situations reflect our sustainable development approach, as illustrated by the post-tsunami reconstruction project undertaken in Aceh, Indonesia. The participatory approach by our partner *UPLINK*, which has been dubbed 'people-driven reconstruction', made it possible to build 3,300 permanent homes and to re-establish community life for men, women and children, whose very existence was transformed by the tsunami that ravaged their region.

Consequently, I can confidently attest that each dollar donated to DEVELOPMENT AND PEACE constitutes a powerful lever for the promotion of justice and international solidarity. Thanks to the contributions of each donor, member, partner and staff member, development becomes the new name for peace – every day.


Hélène Trépanier

NATIONAL

Council

The National Council is composed of volunteer member representatives from every province in Canada. There are also two representatives from the Canadian Conference of Catholic Bishops. The Council is the highest decision-making body at DEVELOPMENT AND PEACE.

MEMBERS DURING 2006-2007

NEWFOUNDLAND AND LABRADOR

Pat Hogan

PRINCE EDWARD ISLAND

Bernadette Schmeisser

NOVA SCOTIA

Joe Rodgers

NEW BRUNSWICK

Eleanor Blackier Ghislaine Clavet

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Margie Noonan

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CANADIAN CONFERENCE OF CATHOLIC BISHOPS

Most Rev. Martin W. Currie

Most Rev. Luc Cyr

PAST PRESIDENT

Margie Noonan

EDUCATION

Department

For responsible mining companies!

DEVELOPMENT AND PEACE launched its new 2006-2011 program in September 2006. Its cornerstone is the promotion of viable human development through participatory management, democratic control and the equitable sharing of resources. We will develop this theme over the next five years, through our traditional lens, which sees real development anchored in human dignity and sustainability.

Our educational campaigns are a major component of our work in Canada. Notably, they emphasize the need for an equitable division of land and resources as a way to promote peace and economic development as the fundamental conditions required to meet the needs of present and future generations. We also assert that the earth's resources are an important part of the common good, and as such take priority over any other possible commercial value or consideration.

We are rolling out this five-year awareness-building program in three distinct phases. The first two years are focusing on the issues of mineral resources and mining. This will be followed by two years on land as a resource and one year on water.

In this the first year of our mining campaign, 153,000 Canadians from coast to coast signed action letters asking the Canadian Government to refuse any federal support to mining companies that do not respect international human rights and environmental norms. We also asked the government to establish legal mechanisms to ensure Canadian companies are held accountable for their actions in the Global South.

In addition, DEVELOPMENT AND PEACE member training sessions were held across the country. Seminar participants then assumed the responsibility for taking the action campaign to the Canadian public. Concurrently, DEVELOPMENT AND PEACE expanded its efforts to increase dialogue with Canadian parliamentarians and to seek their support. Empowered by their training, DEVELOPMENT AND PEACE members met with Members of Parliament

to discuss the social responsibility of Canadian mining companies. A total of 37 Members of Parliament were briefed on the impact of mining exploitation in the Global South. Many of them signed our action letter and committed themselves to raising these issues in the House of Commons.

Beyond its awareness-building work, DEVELOPMENT AND PEACE also participated in the *National Roundtables on Corporate Social Responsibility and the Canadian Extractive Industry in Developing Countries* by presenting a brief and making other presentations at three of the four roundtables. Currently, DEVELOPMENT AND PEACE's 2007-2008 campaign is calling for the implementation of the recommendations of these roundtable sessions. More specifically, we are requesting the immediate creation of an independent ombudsperson's office that will give a voice to those affected by mining companies and their operations in the Global South.



INTERNATIONAL PROGRAMS

Department

Development is a slow, complex, ongoing and sometimes contradictory process. It involves access to means and resources, laws and regulations, technological tools and traditional knowledge, as well as a multitude of players trying to effect worthwhile change.

For DEVELOPMENT AND PEACE, development is a dynamic process, focused on justice, to enable all men and all women to live in dignity and peace. We endeavoured once again in 2006-2007 to meet this challenge with our partners.

In Aceh, Indonesia, 3,300 homes were officially handed over in March 2007 – a little over two years after the tsunami had swept the area. Working with a local partner, *UPLINK*, and a sister agency, *Misereor*, DEVELOPMENT AND PEACE provided crucial support for the people of 23 villages devastated by the tsunami, helping them to regain control over their lives and to design their own future. This project involved the construction of homes, as well as community centres, dispensaries, roads, and other infrastructure, such as sewers and wells.

In Honduras, a group of women established a bakery, and created a revolving loan fund to provide credit for launching income-generating projects; thus helping 300 farmers and their families. These women also supported the creation of two co-operatives and developed 18 small tracts of land for cultivation.

In Brazil, 2,573 people working actively in some one hundred organizations participated in capacity-building training and activities to learn how to influence public policy. Subjects dealt with a wide range of issues, and included how to intervene on public policy debates, as well as political and community participation, democracy-building, and other public policy issues affecting young people and women.

In Indonesia, DEVELOPMENT AND PEACE partner *KPI* worked on changing certain laws affecting women and children. Because of *KPI*'s efforts, the Indonesian Parliament adopted a law against the trafficking of women and children. Another new law was also enacted to protect witnesses and victims, especially witnesses of domestic violence and people-trafficking.

Finally, our partner succeeded in initiating debate on a bill regulating elections and political parties. The proposed amendment stipulates that at least 30% of the decision-making structure of political parties should be composed of women.

In the Democratic Republic of the Congo (DRC), the work of seven community radio stations led to the creation of 80 new support groups, bringing the total number of such groups in the country to 560. They take an active part in managing, programming and financing their community radio stations. Women coordinate more than 200 of these groups. Created in the last two years with the support of DEVELOPMENT AND PEACE, these community radio stations already cover 40% to 50% of their expenses with locally-generated revenue. In a country with limited communication and transport, these radio stations reach the people where they live, and are often the only means of information and education available to them.



Program support per country 2006-2007

REGULAR DEVELOPMENT PROGRAMS

Continent/Country	Number of projects	\$
AFRICA		
Benin	4	245,000
Burundi	5	375,000
Democratic Republic of Congo	2	252,850
Guinea	4	270,000
Madagascar	2	150,000
Nigeria	5	450,000
Rwanda	3	210,000
Senegal	3	175,000
Sierra Leone	5	450,000
South Africa	4	250,000
Togo	6	315,000
Zambia	4	310,000
Pan Africa Multi-Country	2	232,375
Total	49	3,685,225
ASIA		
Cambodia	6	310,000
East Timor	5	230,000
Indonesia	10	605,500
Philippines	12	538,570
South-East Asia Multi-Country	8	305,000
Total	41	1,989,070
LATIN AMERICA		
Bolivia	11	297,000
Brazil	26	1,191,000
Colombia	14	465,500
Ecuador	7	237,800
El Salvador	6	277,000
Guatemala	8	297,000
Haiti	10	363,400
Honduras	3	120,000
Mexico	20	563,000
Nicaragua	4	184,000
Paraguay	9	268,000
Peru	16	515,400
Latin America Multi-Country	9	321,000
Total	143	5,100,100
INTERNATIONAL		
Multi-Regional Projects	5	190,000
Total	5	190,000
GRAND TOTAL	238	10,964,395

Program support per country 2006-2007

EMERGENCY RELIEF AND SPECIAL PROGRAMS

Continent/Country	Number of projects	\$
EMERGENCY RELIEF		
AFRICA		
Burundi	1	80,000
Democratic Republic of Congo	3	97,800
Madagascar	1	50,000
Mozambique	1	80,000
Sudan	2	300,000
Tanzania	1	50,000
Total	9	657,800
ASIA		
Bangladesh	2	90,000
Indonesia	1	50,000
Pakistan	5	820,000
Philippines	1	200,000
Total	9	1,160,000
LATIN AMERICA		
Bolivia	3	196,400
Haiti	1	50,000
Peru	2	100,000
Total	6	346,400
MIDDLE EAST		
Afghanistan	1	80,715
Gaza Strip/West Bank	1	43,000
Iraq	4	246,000
Lebanon	3	234,000
Total	9	603,715
INTERNATIONAL		
Multi-Regional Projects	1	200,000
Total	1	200,000
TOTAL	34	2,967,915
SPECIAL PROGRAMS		
Tsunami Projects		
India	1	50,000
Indonesia	2	63,500
Sri Lanka	3	1,106,245
TOTAL	6	1,219,745
GRAND TOTAL	40	4,187,660

STATEMENT OF REVENUE AND EXPENSES

September 1, 2006 to August 31, 2007

	2006-2007	2005-2006
REVENUE		
Autonomous Revenue	\$10,090,859	\$9,952,407
Government Contributions	\$8,305,909	\$8,592,890
Other Fundraising Activities	\$3,870,094	\$4,014,641
Other Income	\$471,720	\$411,341
Bilateral Programs	\$6,032,728	\$4,440,452
Special Programs	\$306,909	\$307,255
Caritas Canada Emergency Relief Fund	\$10,001,591	\$7,229,327
TOTAL - REVENUE	\$39,079,810	\$34,948,313
EXPENSES		
International Development Program	\$12,118,104	\$16,870,790
- Bilateral Programs	\$5,562,798	\$3,886,269
- Emergency Relief	\$9,476,446	\$6,559,215
Education Department	\$2,750,923	\$3,381,474
- Québec sans frontières Program	\$184,292	\$169,316
Advancement Department	\$1,532,691	\$1,762,761
Governance and General Operations	\$1,942,067	\$2,071,665
Other Expenses	\$168,486	\$293,907
Amortization of Capital Assets	\$336,083	\$411,575
Loss/Gain on disposal of Capital Assets	\$0	\$52,013
Restructuring Costs	\$137,263	\$1,077,263
Membership - Leadership Program	\$408,667	\$263,704
TOTAL - EXPENSES	\$34,617,820	\$36,799,952
EXCESS OF REVENUE OVER EXPENSES	\$4,461,990	-\$1,851,639⁽¹⁾

BALANCE SHEET

August 31, 2007

	2006-2007	2005-2006
ASSETS		
Current Assets	\$22,706,812	\$24,830,399
Long-term Assets	\$1,960,355	\$1,810,334
	\$24,667,167	\$26,640,733
LIABILITIES		
Current Liabilities	\$13,675,309	\$20,091,698
Long-term Liabilities	\$536,243	\$678,549
	\$14,211,552	\$20,770,247
FUND BALANCES		
Invested in Capital Assets	\$245,441	\$265,334
Internally Imposed Restrictions	\$3,321,756	\$3,511,565
Restricted for Endowment Purposes	\$847,346	\$724,204
Operations Fund (Unrestricted)	\$6,041,072	\$1,369,383
	\$10,455,615	\$5,870,486
TOTAL - LIABILITIES AND FUND BALANCES	\$24,667,167	\$26,640,733

From the audited financial statements, dated November 23, 2007, produced by Samson Bélair/Deloitte & Touche s.e.n.c.r.l.

⁽¹⁾ DEVELOPMENT AND PEACE carried out a major review of its operations in 2005-2006, which led to a restructuring of all of its departments as of September 1, 2006. Over the course of the review, we continued to operate under the same organizational structure as during the previous financial period, which resulted in a planned deficit of \$1,851,639.

THANK YOU

Our sincere thanks go out to everyone who, throughout the past 40 years, has enabled us to express our solidarity so concretely with the peoples of the Global South:

In Canada, the thousands of members of DEVELOPMENT AND PEACE, especially those who serve, and have served, on our National Council and other associated committees and councils.

The Canadian Conference of Catholic Bishops (CCCCB).

All the employees of DEVELOPMENT AND PEACE, both past and present.

The Canadian International Development Agency (CIDA).

And a special thank you to all our partners in the Global South, who continue to inspire our mission through their commitment and their courage.



DEVELOPMENT AND PEACE is deeply appreciative of the support of thousands of donors who, through their commitment to solidarity and social justice, are at the heart of our actions. We are especially grateful for the profound commitment of the 5,870 donors, members of our *Share Year-Round* monthly program, who have allowed us to support the work of our partners in the Global South for a just and more equitable world.

We also convey our heartfelt thanks to the following donors, as well as to their families, for the trust they have put in our mission:

Endowment Funds

Carl Anderson
Gérard Dallaire
Eau claire et potable
Isabel Fleurent – *L'arbre de l'espoir*
Gaudium et Spes
Laurette and Marthe Ménard
Abbé Yvan Morin
Helena Schoofs – *Chain of Life*
Solidarité Sud

2006-2007 Bequests

Lucien Beauregard
Evelyn Beeler
Isabelle Boudreau
Pierre Bradley
Éliane Chamberland
Lucien Ferland
Gérard Filion
Mary Helene Foesier
Abbé Ghislain Gendron
Charlotte Gignac
Diane Girard
Irène Hamelin
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Disponible en français 1 888 234-8533

Charitable Organization Registration Number: 11882 9902 RR0001

Photos: DEVELOPMENT AND PEACE, Caritas Internationalis

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